

# KETTERING BACKPACK PROGRAM ANNUAL REPORT 2022-2023

KetteringBackpack@gmail.com KetteringBackpack.org

## MISSION STATEMENT

Empowering children and fighting hunger one backpack at a time.

## VISION STATEMENT

We empower school-aged children in the City of Kettering to overcome obstacles caused by poverty.

## MESSAGE FROM OUR PRESIDENT

During my time as president, I have been in awe of the number of community members who step up to share their time and talents to make this group successful. In addition, so many individuals, civic groups, businesses, and church congregations have donated money or held food drives to allow us to continue to fight childhood hunger. As many of the COVID programs are coming to an end, we are, once again, beginning to see more families fighting food insecurity.

In January 2024, Summer Hawks will become the new president of the Kettering Backpack Program (KBP). After stepping down from president, I will remain a board member with Kettering Backpack and continue to support the children in our community. Summer Hawks is a great leader. She is passionate about feeding children, and she will be an asset to our organization to meet the challenges ahead.

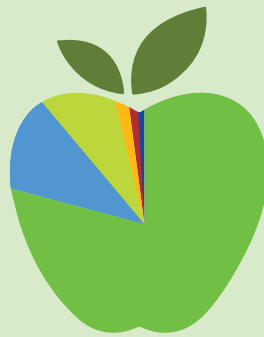
Tracey Nissen  
SCHOOL COUNSELOR  
JOHN F. KENNEDY ELEMENTARY



### DONATIONS

Individual Contributions	76,309
Corporate Contributions	73,029
Nonprofit Contributions	43,615
Food Donations	33,515
Other Income	3,705

**TOTAL: \$230,173**



### EXPENSES

Purchased Food Items	153,810
Salaries	20,591
Operating/Program	12,872
Accounting	3,100
Misc. Expenses	2,303
Liability Insurance	1,346

**TOTAL: \$194,022**

Budget year: July 1, 2022 to June 30, 2023

Throughout the year, various nonprofits, businesses, service organizations, and students within the KBP community hold events and promote activities that generate funding and donations. These community fundraisers are another important way that your support helps us. We thank our community for supporting these events and activities:

- BREAKFAST SANTA
- HIGHFIELD DOOR SALES
- BERLON INSURANCE
- CRUISE-IN
- BIG SHOOT OUT
- KIWANIS RACE
- FAIRMONT STUDENT
- KETTERING NOON
- COUNCIL SPIRIT CHAIN
- OPTIMIST DIVAS DAY OUT



Thanks to our donors and volunteers,  
we ran up some impressive numbers this year!

265,000	food items distributed
\$155,394	value of bags sent home
40,706	milk boxes sent home
\$30,016	value of food donated
20,353	bags of food distributed
1,700	volunteer hours donated
17	Kettering schools served
\$7.63	cost per week for 1 child



Thank you for your support!  
For a complete list of donors, please visit [ketteringbackpack.org](http://ketteringbackpack.org)

PO Box 86, Dayton, OH 45409-0086  
**BACKPACK PROGRAM**  
KETTERING